

Health and Adult Social Care Scrutiny Committee
16 December 2021

Adult Social Care Medium Term Financial Position and Transformation Programme

Report of the Head of Legal and Governance

1 Purpose

- 1.1 To consider proposals relating to adult social care in the draft Medium Term Financial Plan; and to receive an overview of the Adults Portfolio of the Council's Transformation Plan.

2 Action required

- 2.1 The Committee is asked to:
- a) identify any comments to feed into a response to consultation on the draft Medium Term Financial Plan; and
 - b) identify any further scrutiny required, including focus and timescale.

3 Background information

- 3.1 Information about the Council's in-year budget pressures, the financial context and the Council's response to addressing budget gaps was presented to the Overview and Scrutiny Committee on 3 November. In December that Committee looked in detail at the draft Medium Term Financial Plan 2022/23 – 2025/26 (MTFP) and in January the Committee will agree its response to the budget proposals. This meeting aims to give members of the Health and Adult Social Care Scrutiny Committee opportunity to focus on the financial position for Adult Social Care; and proposed savings related to Adult Social Care in the draft MTFP which is currently being consulted on. The draft MTFP was published as part of the papers for the meeting of Executive Board on 16 November 2021.
- 3.2 At the Overview and Scrutiny Committee meeting in October, councillors were advised that a key potential solution to the pressures facing the organisation is transformation of services leading to different models of delivery. Information on the Council's Transformation Programme, to support delivery of the Recovery and Improvement Plan, was presented to the Overview and Scrutiny Committee in October. This informed councillors that the programme related to delivery of changes to mitigate the substantial challenges facing the Council now, and enabling it to prosper in the future. It currently consists of 33 programmes and projects at different stages of development. This includes an Adults Portfolio which continues to focus on the principles of the Better Lives, Better Outcomes strategy.

- 3.3 In January 2022, the Overview and Scrutiny Committee will be agreeing its response to the budget proposals. This Committee may wish to identify comments on the draft MTFP to feed into that response. The Committee will also need to identify how it wishes to take forward further scrutiny on the delivery of agreed savings and progress of transformation activity relating to adult social care.

4 List of attached information

- 4.1 Paper from the Director for Adult Health and Social Care

5 Background papers, other than published works or those disclosing exempt or confidential information

- 5.1 None

6 Published documents referred to in compiling this report

- 6.1 'Medium Term Financial Plan 2022/23 to 2025/26' report to Executive Board on 16 November 2021
- 6.2 'The Council's Budget' report to Overview and Scrutiny Committee on 3 November 2021 and minutes of that meeting
- 6.3 'The Council's Transformation Programme' report to Overview and Scrutiny Committee on 6 October 2021 and minutes of that meeting

7 Wards affected

- 7.1 All

8 Contact information

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